



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region VII, Central Visayas
DIVISION OF CEBU PROVINCE
Sudlon, Lahug, Cebu City



October 3, 2013

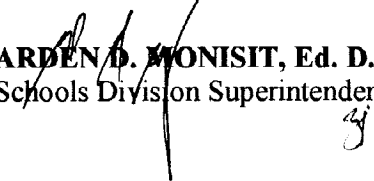
DIVISION MEMORANDUM

No. 605 s. 2013

**GUIDELINES ON THE UTILIZATION OF SUPPORT FUND TO SECONDARY
SCHOOLS WITH SPECIAL PROGRAMS FOR THE ARTS AND SPORTS FOR
SY: 2013-2014**

**To: OIC, Assistant Superintendents
Education Supervisors/Coordinators
District Supervisors/OICs
Elementary and Secondary School Heads**

1. Attached is DepEd Order No. 41, s. 2013 entitled, "Guidelines on the Utilization of Support Fund to Secondary Schools with Special Programs for the Arts and Sports for SY: 2013-2014".
2. Immediate and wide dissemination of this Memorandum is desired.


ARDEN D. MONISIT, Ed. D.
Schools Division Superintendent

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Republic of the Philippines
Department of Education

19 SEP 2013

DepEd ORDER
No. 41, s. 2013

**GUIDELINES ON THE UTILIZATION OF SUPPORT FUND TO SECONDARY
SCHOOLS WITH SPECIAL PROGRAMS FOR THE ARTS AND SPORTS
FOR SY 2013-2014**

To: Undersecretaries
Assistant Secretaries
Bureau Directors
Directors of Services, Centers and Heads of Units
Regional Secretary, ARMM
Regional Directors
Schools Division/City Superintendents
Heads, Public Secondary Schools

1. In line with the thrust to improve the quality of teaching and performance of talented secondary school students, the Department of Education (DepEd) implemented the Special Program for the Arts (SPA) and the Special Program for Sports (SPS) since 2000 in selected public secondary schools nationwide. The schools offering SPA and SPS provide development opportunities to high school students with high inclination and potential for arts and sports.

2. As a support to the program, a developmental fund amounting to Five Hundred Thousand Pesos (P 500,000.00) was granted to 17 recipient schools of SPA and SPS for three consecutive years, from 2008 to 2010, to augment their regular Maintenance and Other Operating Expenses (MOOE). The 17 expansion schools of the two programs, which started to receive the support fund in 2011, shall continue to receive the same amount for 2013. The lists of 2011-2013 recipient schools of SPA and SPS are contained in Enclosure Nos. 1 and 2.

3. The recipient schools were selected by the DepEd regional offices (ROs) based on teacher qualifications, availability of support facilities and equipment, and compliance with the criteria and standards set for those with special curricular programs or offerings.

4. The schools shall serve as the center for arts and sports development in the division. They will provide opportunities for students to develop their talents and skills in the arts and sports, and to produce trainers and mentors for other schools in the division intending to implement the same program.

5. The funds shall be utilized for the following purposes as reflected in the schools' Annual Implementation Plan:

- a. Student development activities, such as training, workshop, and participation in DepEd-approved festivals and competitions;
- b. Professional Training and Development of teachers and administrators on relevant topics in sports or arts-related seminars sponsored or authorized by DepEd and payment of tuition and miscellaneous expenses of teachers enrolled in sports or arts-related graduate programs; and
- c. Purchase of supplies related to art, music and sports; costumes, uniforms and instructional materials in the different arts and sports areas.

6. The following expenditures **shall not be allowed** under the fund:
 - a. Personal Services such as salaries and honoraria;
 - b. Operational expenses such as utilities (water, electricity, janitorial and security services) funded from regular MOOE; and
 - c. Capital Outlay items, such as musical equipment and computers, and major repairs of equipment and laboratories.
7. Upon release of the allotment by the Department of Budget and Management (DBM) to DepEd Central Office (CO), the Budget Division-Finance and Management Service (FMS) shall issue Sub-Allotment Release Order (Sub-ARO) to the schools with financial autonomy or implementing units (IUs) and/or through the schools division offices (DOs) for schools without fiscal autonomy. After receipt of the Sub-ARO, the secondary IUs and the DOs shall request from the concerned DBM regional offices (ROs) the corresponding cash requirements or Notice of Cash Allocation (NCA).
8. Management and disbursement of the funds, including the submission of quarterly physical and financial accomplishment reports on every third day of the month of the succeeding quarter (April 3, July 3, October 3 and January 3) using the prescribed template in Enclosure No. 3 to the schools division office concerned, shall be the responsibility of the school heads of the implementing schools subject to the usual accounting and auditing rules and regulations.
9. The DO shall conduct progress monitoring of the implementation of the planned activities of the program and submit the consolidated Physical and Financial Accomplishments using Enclosure No. 4 on every fifth day of the month of the succeeding quarter (April 5, July 5, October 5 and January 5) to the RO concerned, copy furnished the BSE, DepEd CO through email address: bse.deped@yahoo.com and Office of the Planning Service-Planning and Programming Division (OPS-PPD), DepEd Complex, Meralco Avenue, Pasig City through email address: opsppd.deped@gmail.com.
10. The RO shall conduct quality assurance on the effective delivery of SPA and SPS programs based on standards and shall extend technical assistance to DO where the school is located.
11. To ensure effective and efficient implementation of the program, an evaluation shall be conducted by a composite task force in coordination with the OPS.
12. All existing Orders and Memoranda inconsistent with this Order are rescinded. These guidelines shall remain in force and in effect, unless sooner repealed, amended, or rescinded.
13. For more information and inquiries, all concerned may contact the **Director, Bureau of Secondary Education**, 3rd Floor Bonifacio Building, DepEd Central Office, DepEd Complex, Meralco Avenue, Pasig City at telefax no.: (02) 632-7586 or at email address: bse.deped@yahoo.com.
14. Immediate dissemination of and strict compliance with this Order is directed.



BR. ARMIN A. LUISTRO FSC
Secretary

Encls.:

As stated

Reference:

DepEd Order No.: 56, s. 2012

To be indicated in the Perpetual Index
under the following subjects:

ALLOCATION
FUNDS
POLICY
PROGRAMS
PROJECTS
SCHOOLS

SMA. DO Guidelines of Support Fund to Secondary Schools with SPA/SPS
0683-July 22/25/August 2/6/13/September 4/9, 2013/9-17

(Enclosure No. 1 to DepEd Order No. 41, s. 2013)

List of SPA Recipient Schools

REGION	NAME OF SCHOOL	AMOUNT
I	Dagupan City National High School	500,000.00
II	Lallo National High School	500,000.00
III	Bataan National High School	500,000.00
IVA	Calamba Bayside National High School	500,000.00
IVB	Looc National High School	500,000.00
V	Marcial O. Ranola Memorial School	500,000.00
VI	Oton National High School*	250,000.00
	Negros Occidental National High School*	250,000.00
VII	Mandaue National High School	500,000.00
VIII	Baybay National High School	500,000.00
IX	Zamboanga del Sur National High School	500,000.00
X	Gingoog City Comprehensive High School	500,000.00
XI	Digos City National High School*	250,000.00
	Tagum Comprehensive High School*	250,000.00
XII	Gen. Santos City National High School	500,000.00
Caraga	Agusan del Sur National High School	500,000.00
NCR	San Francisco High School	500,000.00
CAR	Allocation for CAR and ARMM amounting to P500,000.00 each, for realignment to Regions VI and XI subject to approval of DBM.	
ARMM		
	TOTAL	7,500,000.00

Note:

**Based on the General Appropriations Act (GAA), each region shall receive an allocation of P500,000.00. With this, each of the two schools in Regions VI and XI, respectively, shall receive equal shares amounting to P250,000.00 each. Additional subsidy to these four (4) schools shall be downloaded subject to the approval of DBM on the request for realignment of CAR and ARMM's allocation.*

(Enclosure No. 2 to DepEd Order No. 41, s. 2013)

List of SPS Recipient Schools

REGION	NAME OF SCHOOL	AMOUNT
I	Ilocos Norte National High School	500,000.00
II	Cagayan National High School	500,000.00
III	Victoria National High School	500,000.00
IVA	Lopez National Comprehensive High School	500,000.00
IVB	Palawan National High School	500,000.00
V	Camarines Sur National High School	500,000.00
VI	Iloilo National High School	500,000.00
VII	Negros Oriental National High School	500,000.00
VIII	Palo National High School	500,000.00
IX	Zamboanga-Sibugay National High School	500,000.00
X	Bukidnon National High School	500,000.00
XI	Sto. Tomas National High School	500,000.00
XII	Gen. Santos City National High School	500,000.00
Caraga	Bayugan National Comprehensive HS	500,000.00
ARMM	Datu Paglas National High School	500,000.00
CAR	Tabuk National High School	500,000.00
NCR	Muntinlupa Science High School	500,000.00
	TOTAL	P 8,500,000.00

(Enclosure No. 3 to DepEd Order No. 41, s. 2013)

PHYSICAL AND FINANCIAL ACCOMPLISHMENTS
for the Quarter Ending _____

School Name: _____
School ID (EBEIS): _____
Division: _____
Region: _____

Amount of subsidy received: _____ Date: _____
Check No.: _____ Date: _____
Amount Utilized: _____ Date: _____
Amount Liquidated: _____ Date: _____

Component/Activities	Unit of Measure	Annual Targets		Targets		Accomplishments		Variance	Remarks
		Physical	Financial	Physical	Financial	Physical	Financial		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Component 1: Learner Development	No. of learners benefitted								
Activity 1									
Activity n									
Component 2: Capacity Building	No. of teachers benefitted								
	No. of SHs benefitted								
Activity 1									
Activity n									
Component 3: Learning Materials (LMs)	No. of LMs developed								
	No. of LMs procured								
Activity 1									
Activity n									
Component 4: Monitoring and Evaluation	No. of classes observed								
Activity 1									
Activity n									
Component 5: Advocacy	No. of advocacy activities conducted								
Activity 1									
Activity n									
Component 6: Research	No. of research conducted								
Activity 1									
Activity n									
Component 7: Assessment	No. of assessment conducted								
Activity 1									
Activity n									
Others: (Specify)									

Prepared by: _____ Date: _____

Approved by: _____ Date: _____

School Head

INSTRUCTIONS

- The physical and financial accomplishment report shall reflect the school's actual physical accomplishments vis-a-vis the quarterly targets of the proposed activities to be charged to the subsidy, as reflected in the school's Annual Implementation Plan.
- Column 1 shall reflect the Components and Activities. Classify the activities to the components that it will support/pursue.
- Column 2 shall reflect the Unit of Measure.
- Column 3 shall reflect the Annual Physical Targets.
- Column 4 shall reflect the Annual Financial Targets.

- Column 5 shall reflect the physical targets intended for the given quarter.
- Column 6 shall reflect the financial targets intended for the given quarter.
- Column 7 shall reflect the physical accomplishment for the given quarter.
- Column 8 shall reflect the financial accomplishment for the given quarter.
- Column 9 reflect the difference between column 7 and column 5
- Column 10 reflect the reason for variance.

(Enclosure No. 4 to DepEd Order No. 41, s. 2013)

(Part 1)

PHYSICAL AND FINANCIAL ACCOMPLISHMENTS
for the Quarter Ending _____

Division: _____ Region: _____

School Name	School ID	PHYSICAL																		Variance	Remarks		
		TARGETS									ACTUAL ACCOMPLISHMENT												
		Capacity Building		Pupil/Student Dev't	Learning Materials		Monitoring	Advocacy	Research	Assessment	Capacity Building		Learner Dev't	Learning Materials		Monitoring	Advocacy	Research	Assessment				
No. of teachers benefitted	No. of SHs benefitted	No. of learners benefitted	No. of LMs developed	No. of LMs procured	No. of schools observed	No. of advocacy activities conducted	No. of research conducted	No. of assessment conducted	No. of teachers benefitted	No. of SHs benefitted	No. of learners benefitted	No. of LMs developed	No. of LMs procured	No. of classes observed	No. of advocacy activities conducted	No. of research conducted	No. of assessment conducted						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)		
TOTAL																							

TOTAL NUMBER OF SCHOOLS BENEFITTED: _____
 TOTAL NUMBER OF SCHOOLS MONITORED: _____
 TOTAL NUMBER OF SCHOOLS PROVIDED TECHNICAL ASSISTANCE: _____

Prepared by: _____

Approved by: _____
 Schools Division Superintendent

Date: _____

(Part 2)

Division: _____ Region: _____

Name of School	FINANCIAL IN ABSOLUTE VALUE																								
	School ID	Total Allotment	Amount Utilized	Amount Liquidated	TARGETS (PROPOSED)									ACTUAL ACCOMPLISHMENT									Variance	Remarks	
					Capacity Building		Learner Dev't	Learning Materials		Monitoring	Advocacy	Research	Assessment	Capacity Building		Amount Utilized for Learner Development	Learning Materials		Amount Utilized for Monitoring	Amount Utilized for Advocacy	Amount Utilized for Research	Amount Utilized for Assessment			
					Allocation for Teachers	Allocation for SHs		Allocation for LMs development	Allocation for LMs procurement					Amount Utilized for Teachers	Amount Utilized for SHs		Amount Utilized for LMs development	Amount Utilized for procurement of LMs							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	

TOTAL AMOUNT OF ALLOCATION	
TOTAL AMOUNT OF UTILIZATION	
TOTAL AMOUNT OF LIQUIDATION	

Prepared by: _____

Approved by: _____

Date: _____

Schools Division Superintendent